NOTICE OF PUBLIC HEARING
FRANKLIN COUNTY BUDGET
FISCAL YEAR 2022

Budget Analysis for Fiscal Year 2022, (October 1, 2021 through September 30, 2022)

Department	Salaries & Wages 2019	Other Expense 2019	Salaries & Wages 2020	Other Expense 2020	Salaries & Wages 2021	Other Expense 2021	Salaries & Wages 2022	Other Expense 2022	Total Expense 2022
Assessor	182,950	140,987	206,500	143,732	208,223	146,675	216,734	148,709	365,443
Auditor	121,594	95,656	122,798	97,237	126,569	98,380	145,693	100,377	246,070
Building	10,000	206,095	5,000	162,070	5,000	165,500	11,000	159,500	170,500
Cannery						5,000		5,000	5,000
Civil Defense	18,705	13,794	18,900	14,294	19,650	14,044	20,450	13,244	33,694
Commissioners	81,278	98,317	82,135	99,988	86,186	100,781	93,815	102,276	196,091
Coroner	8,918	35,511	9,186	35,573	9,460	35,630	9,745	35,674	45,419
Donations - Rodeo		50,000							0
Elections	20,487	75,240	23,224	72,414	23,920	72,364	24,638	71,440	96,078
Extension	59,251	70,471	60,787	71,594	73,491	70,231	77,670	80,776	158,446
Health Insurance		1,395,421		1,376,051		1,377,058		1,376,050	1,376,050
Parking Lot		2,000		2,000		2,000		2,000	2,000
Planning & Zoning	61,087	43,445	62,920	43,791	64,807	44,166	74,251	45,643	119,894
Reserve		13,419		90,087		55,192		13,228	13,228
Capital Projects						171,600		179,060	179,060
Search & Rescue		13,500		13,500		13,500		13,500	13,500
Snowmobile		3,000		3,000		3,000		3,000	3,000
Sundry	43,400	273,295	45,142	334,343	36,206	322,565	39,273	348,376	387,649
Treasurer	95,453	87,810	99,316	88,322	102,264	89,203	105,303	90,502	195,805
Current Total	**703,123**	**2,617,961**	**735,908**	**2,647,996**	**755,776**	**2,786,889**	**818,572.00**	**2,788,355**	**3,606,927**
Jail		238,000		238,000		265,000		305,000	305,000
Juvenile Justice	122,881	232,820	127,068	237,441	131,394	246,084	138,713	205,736	344,449
Pros. Attorney	175,583	86,805	183,519	93,508	188,574	97,314	209,181	113,089	322,270
Sheriff	587,068	488,392	567,358	562,571	626,616	608,409	728,128	549,510	1,277,638
Dispatch	182,770	111,633	187,364	111,952	194,176	114,157	207,586	108,597	316,183
911		180,000		137,500		387,500		194,500	194,500
Justice Total	**1,068,302**	**1,337,650**	**1,065,309**	**1,380,972**	**1,140,760**	**1,718,464**	**1,283,608**	**1,476,432**	**2,760,040**
									0
Airport	4,000	179,000	4,000	162,800	4,100	170,570	8,200	21,800	30,000
Ambulance	120,067	225,288	131,209	341,206	135,385	196,551	140,845	323,279	464,124
Board of Guardians								300	300
Cannery	16,000	26,050	20,000	19,000	20,000	19,000	20,000	19,000	39,000
Capital Projects		0				150,000		207,560	207,560
County Aid	134,677	166,449	132,463	168,591	135,121	174,858	33,667	281,529	315,196
Court Facilities		5,000		15,000		5,000		5,000	5,000
District Court	161,563	194,264	195,684	183,753	181,818	186,146	192,191	188,136	380,327
District Health		91,398		94,230		97,770		145,243	145,243
Drug Enforcement		1,500		1,500		1,500		1,500	1,500
DUI Interlock		1,500		1,000		1,000		1,000	1,000
Election Consolidation	28,722	39,446	28,693	39,475	21,418	46,750	22,060	46,108	68,168
Extension Programs		5,750		4,750		5,500		7,500	7,500
4-H Programs	6,398	14,800		19,500	4,635	16,865		26,000	26,000
Fair Building		10,000		10,000		10,000		5,000	5,000
Fair Operation	24,620	63,492	24,673	72,688	24,569	74,969	25,913	81,604	107,517
Historical Society		1,000		3,500		2,000		1,500	1,500
Hospital Operation	11,467,986	10,372,042	11,605,097	20,169,881	12,548,259	21,687,814	16,338,407	25,501,668	41,840,075
Range Improvement		1,500		1,300		1,300		1,200	1,200
Revaluation	143,535	116,253	147,830	137,931	142,835	144,834	150,911	138,640	289,551
Road & Bridge	506,379	1,421,101	526,927	1,637,061	543,811	1,665,686	573,912	1,876,314	2,450,226
Solid Waste	295,112	705,280	438,376	883,656	411,437	893,563	460,124	1,052,715	1,512,839
Special Highway		50,000		50,000		50,000		50,000	50,000
Tort Insurance		112,875		118,118		126,037		138,032	138,032
War Memorial	1,200	1,100	1,200	1,100	1,200	1,100	1,200	1,100	2,300
Waterways	15,000	15,464	10,000	10,200	11,000	9,600	6,000	9,600	15,600
Weed Control	55,751	116,804	57,333	105,209	64,392	108,453	165,997	387,460	553,457
Total All Funds	**14,715,608**	**17,787,142**	**15,124,702**	**28,280,417**	**16,146,516**	**30,352,219**	**20,241,607**	**34,783,575**	**55,025,182**

REVENUE PROJECTIONS		
911 Fee	$	155,000
Ambulance Fee	$	240,000
Assessor Fee	$	130,000
Beer Licenses	$	2,000
Capital Projects	$	179,060
Contracts	$	76,668
County Fees	$	33,400
County Justice	$	2,500
Court Fines/Fees	$	154,000
CWMA	$	205,000
Dispatch Fees	$	57,000
Donations	$	1,000
Election Funds State	$	68,168
Extension and 4-H	$	33,500
Fair Activities	$	23,600
Grants	$	506,600
Health Insurance	$	1,376,050
Highway Apportionment	$	1,525,000
Hospital	$	41,840,075
Interest	$	50,000
ISDA	$	142,890
JCA/Tobacco/Lottery	$	76,574
Lease	$	3,300
Liquor	$	55,000
Miscellaneous	$	45,378
Permits	$	139,000
Pers Prop/Ag Replace	$	131,686
PILT	$	300,000
Recording Fees	$	80,000
Reimbursements	$	70,396
Sales Tax	$	850,000
Sales/Rents	$	47,750
Sheriff Fees	$	45,500
Solid Waste	$	1,512,839
SRS Fund	$	80,000
Subtotal	$	50,238,934
Cash on Hand	$	-
Total Revenue	$	50,238,934
Less Total Budget	$	55,025,182
Net-Property Tax	$	4,786,248

Franklin County will hold a budget hearing on **Monday, August 23rd, 2021 at 10:00 a.m.** in the Franklin County Courthouse Commissioners Room, 39 West Oneida, Preston, ID.

In compliance with Sections 31-1605 Idaho Code, notice is hereby given that

the purpose of the hearing is to consider and fix the final budget for each office, department and agency. Any taxpayer may appear and be heard upon any part or parts of the tentative budget published at this time. Sufficent revenue is anticipated to meet the tentative budget as advertised, barring unforeseen emergencies.

Camille Larsen, Franklin County Clerk
8/3/2021

NOTICE OF PUBLIC HEARING
FRANKLIN COUNTY ABATEMENT DISTRICT
FISCAL YEAR 2022

Budget Analysis for Fiscal Year 2022 (October 1, 2021 through September 30, 2022)

	2019 Budget	2020 Budget	2021 Budget	2022 Proposed Budget
Salaries & Wages	74,750	76,393	82,265	86,976
Other Expenses	132,453	143,119	146,243	149,766
Total Budget	**207,203**	**219,512**	**228,508**	**236,742**

REVENUE PROJECTIONS	
Per Prop/Ag Replace	2,754
Property Taxes	233,988
Total	**236,742**

In compliance with Sections 31-1605 Idaho Code, notice is hereby given that Franklin County will hold a budget hearing on **Monday, August 23, 2020 at 10:30 a.m.** in the Franklin County Commission meeting room, 39 West Oneida, Preston, ID. The hearing is to consider and fix the final budget for the Franklin County Abatement District. Taxpayers may appear and be heard upon any part or parts of said tentative budget published at this time. Sufficient revenue is anticipated to meet the tentative budget as advertised barring unforseen emergencies.

/s/
Boyd Burbank, County Commissioner, Chair
8/5/2021